

**ATUL LIMITED**

Regd. Office : Ashoka Chambers, Rasala Marg,  
Ahmedabad - 380 006, Gujarat.

**SEGMENT REVENUE, RESULTS AND OTHER INFORMATION**

(Rs Lacs)

Particulars	9 Months ended	4th Quarter ended		Year ended	(Audited)
	December 31	March 31		March 31	Year ended
	2005	2006	2005	2006	March 31
					2005
1. Segment Revenue					
Colors	21,600	<b>7,543</b>	6,936	<b>29,143</b>	26,166
Speciality and other Chemicals	43,576	<b>15,566</b>	14,140	<b>59,142</b>	47,793
Total	65,176	<b>23,109</b>	21,076	<b>88,285</b>	73,959
Less : Inter Segment Revenue	590	<b>187</b>	63	<b>777</b>	582
Sales	64,586	<b>22,922</b>	21,013	<b>87,508</b>	73,377
2. Segment Results					
Profit before Interest and Tax					
Colors	537	<b>202</b>	(1,012)	<b>739</b>	693
Speciality and other Chemicals	3,763	<b>2,098</b>	1,340	<b>5,861</b>	3,754
Total	4,300	<b>2,300</b>	328	<b>6,600</b>	4,447
Less :					
1. Interest (Net)	2,202	<b>744</b>	588	<b>2,946</b>	2,179
2. Other unallocable expenditure (net of unallocable income)	(6,433)	<b>1,786</b>	(16)	<b>(4,647)</b>	391
Total Profit Before Tax	8,531	<b>(230)</b>	(244)	<b>8,301</b>	1,877
3. Capital Employed (Segment Assets - Segment Liabilities)					
Colors	15,791	<b>17,524</b>	16,119	<b>17,524</b>	16,119
Speciality and other Chemicals	33,945	<b>35,928</b>	31,008	<b>35,928</b>	31,008
Unallocable	11,911	<b>8,729</b>	8,432	<b>8,729</b>	8,432
Total	61,647	<b>62,181</b>	55,559	<b>62,181</b>	55,559

For Atul Limited

Mumbai,  
May 26, 2006  
Web Site: www.atul.co.in

Sunil S Lalbhai  
Managing Director & CEO