



ATUL LIMITED

Regd. Office : Ashoka Chambers, Rasala Marg,
Ahmedabad - 380 006, Gujarat.

Financial Performance (2000-2001)

Rs. (in lacs)

	Particulars	Year Ending 31 March 2001	Year Ending 31 March 2000
1	Net Sales / Income from Operations	54,594	48,887
2	Other Income	633	599
3	Total Sales / Income	55,227	49,486
4	a) Decrease in stock in trade	1,183	1,173
	b) Consumption of raw materials	20,716	18,314
	c) Staff cost	6,516	6,311
	d) Power, Fuel & Water	7,731	7,400
	e) Manufacturing expenses	4,387	4,182
	f) Others	5,644	4,710
	Total Expenditure (a+b+c+d+e+f)	46,177	42,090
5	Interest (Net)	4,733	4,884
6	Profit before Depreciation & Tax	4,317	2,512
7	Depreciation	2,837	3,016
8	<i>Profit / (Loss) before tax</i>	1,480	(504)
9	Provision for Taxation	5	5
10	Net Profit / (Loss)	1,475	(509)
11	Paid-up equity share capital (Face Value Rs10 per share)	2,967	2,967
12	Reserves excluding revaluation reserve	22,890	21,723
13	Basic / Diluted EPS per Share Rs	4.79	9.29
14	Aggregate of Non Promoters Shareholding : Number of Equity Shares (Face Value Rs 0 per share)	1,98,16,568	2,05,86,352

Notes

1. During the year Preference Shares dividend @ 13% on 3,00,000 Preference shares and @ 12.5% on 3,00,000 Preference shares were paid on respective preference shares of Rs100 each, Amount of Dividend paid Rs 45.61 lacs and dividend tax thereon Rs10.21 lacs. Preference Shares redeemed during the year Rs500 lacs. Dividend on Equity Shares has been proposed @ Re.1 Per share on 2,96,61,653 Equity Shares of Rs.10/- each amounting to Rs.296.62 lacs and dividend tax Rs.30.25 lacs.

2. Figures of the previous year have been regrouped wherever necessary.
3. The above results have been taken on record by the Board of Directors at the meeting held on May 25, 2001.

For Atul Limited

Mumbai,
May 25, 2001
Website: www.atul.co.in

Sunil S Lalbhai
Managing Director