

**ATUL LIMITED**

Regd. Office : Ashoka Chambers, Rasala Marg,
Ahmedabad - 380 006, Gujarat.

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs Lacs)

Particulars	3 months ended December 31		9 Months ended December 31		(Audited) Year ended March 31 2005
	2005	2004	2005	2004	
	1. Segment Revenue				
Colors	7,710	6,499	21,600	19,230	26,166
Speciality and other Chemicals	17,458	13,992	43,576	33,653	47,793
Total	25,168	20,491	65,176	52,883	73,959
Less : Inter Segment Revenue	168	148	590	519	582
Net Sales / Income from operations	25,000	20,343	64,586	52,364	73,377
2. Segment Results					
Profit before Interest and Tax					
Colors	372	575	537	1,197	693
Speciality and other Chemicals	1,607	1,108	3,763	2,661	3,754
Total	1,979	1,683	4,300	3,858	4,447
Less :					
1. Interest (Net)	812	545	2,202	1,591	2,179
2. Other unallocable expenditure (net of unallocable income)	(6,358)	(168)	(6,433)	146	391
Total Profit Before Tax	7,525	1,306	8,531	2,121	1,877
3. Capital Employed					
(Segment Assets - Segment Liabilities)					
Colors	15,791	20,172	15,791	20,172	16,119
Speciality and other Chemicals	33,945	32,856	33,945	32,856	31,008
Unallocable	11,911	10,351	11,911	10,351	8,432
Total	61,647	63,379	61,647	63,379	55,559

For Atul Limited

Mumbai,
January 27, 2006
Web Site: www.atul.co.in

Sunil S Lalbhai
Managing Director & CEO