



ATUL LIMITED

Regd. Office : Ashoka Chambers, Rasala Marg,
Ahmedabad - 380 006, Gujarat.

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs Lacs)

	Particulars	3rd Quarter ended December 31		9 Months ended December 31		(Audited) Year ended March 31 2004
		2004	2003	2004	2003	
		1. Segment Revenue				
Colors	6,499	6,796	19,230	19,321	24,615	
Speciality and other Chemicals	13,992	9,646	33,653	26,686	36,756	
Total	20,491	16,442	52,883	46,007	61,371	
Less : Inter Segment Revenue	148	720	519	1,227	569	
Net Sales / Income from operations	20,343	15,722	52,364	44,780	60,802	
2. Segment Results						
Profit before Interest and Tax						
Colors	425	329	1,047	898	583	
Speciality and other Chemicals	1,006	(72)	2,061	1,802	2,980	
Total	1,431	257	3,108	2,700	3,563	
Less :						
1. Interest (Net)	545	558	1,591	1,639	2,157	
2. Other unallocable expenditure (net of unallocable income)	(89)	(501)	377	47	711	
Total Profit Before Tax	975	200	1,140	1,014	695	
3. Capital Employed						
(Segment Assets - Segment Liabilities)						
Colors	20,172	22,538	20,172	22,538	23,109	
Speciality and other Chemicals	32,856	28,894	32,856	28,894	29,182	
Unallocable	10,351	6,032	10,351	6,032	6,269	
Total	63,379	57,464	63,379	57,464	58,560	

For Atul Limited

Mumbai,
January 28, 2005
Web Site: www.atul.co.in

Sunil S Lalbhai
Managing Director & CEO