

ATUL LIMITED

Regd. Office : Ashoka Chambers, Rasala Marg,
Ahmedabad - 380 006, Gujarat.

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs Lacs)

Particulars	1st Quarter ended June 30		(Audited) Year ended March 31
	2006	2005	2006
1. Segment Revenue			
Colors	7,331	6,199	29,143
Speciality and other Chemicals	14,546	12,702	59,142
Total	21,877	18,901	88,285
Less : Inter Segment Revenue	189	222	777
Sales (Including Excise Duty)	21,688	18,679	87,508
2. Segment Results			
Profit before Interest and Tax			
Colors	87	62	739
Speciality and other Chemicals	1,249	983	5,861
Total	1,336	1,045	6,600
Less :			
1. Interest (Net)	730	672	2,946
2. Other unallocable expenditure (net of unallocable income)	228	(18)	(4,647)
Total Profit Before Tax	378	391	8,301
3. Capital Employed			
(Segment Assets - Segment Liabilities)			
Colors	16,558	14,369	17,524
Speciality and other Chemicals	34,661	31,352	35,928
Unallocable	10,503	9,865	8,729
Total	61,722	55,586	62,181

For Atul Limited

Mumbai,
July 28, 2006
Web Site: www.atul.co.in

Sunil S Lalbhai
Managing Director & CEO