

CSR projects approved for 2022-23

(₹ lakhs)

No.	Name of project	Item no. from Schedule VII	Project type	Project cost
Program: Education				
01	Enhancement of educational practices in Kalyani Shala	Item no. (ii) Promoting education	1 year	40.00
02	Improvement of teaching methodology for primary school children - Adhyapika project	Item no. (ii) Promoting education	1 year	85.00
03	Support to Eklavya Model Residential School - Atul Vidyamandir	Item no. (ii) Promoting education	1 year	15.00
04	Support to develop a school in a tribal area	Item no. (ii) Promoting education	1 year	2.00
05	Provision of scholarships to needy and meritorious students	Item no. (ii) Promoting education	1 year	10.00
06	Provide assistance to lesser privileged children	Item no. (ii) Promoting education	1 year	11.00
07	Provision of education kits to children	Item no. (ii) Promoting education	1 year	8.00
08	Conservation of manuscripts	Item no. (ii) Promoting education	1 year	50.00
09	Provide assistance to children with special needs	Item no. (ii) Promoting special education	1 year	1.00
10	Promotion of learning and life skills among children	Item no. (ii) Promoting education	1 year	2.00
11	Contribution to publish books on Indian culture Ecology Philosophy	Item no. (ii) Promoting education	1 year	3.50
12	Support to develop a school in West Bengal	Item no. (ii) Promoting education	1 year	2.00
	Total education budget (a)			229.50
Program: Empowerment				
13	Skills training to youth as apprentices	Item no. (ii) Livelihood enhancement projects	1 year	110.00
14	Empowerment of women youth through various vocational training courses	Item no. (ii) Enhancing vocational skills	1 year	30.00
15	Development of micro-entrepreneurs to provide sustainable livelihood	Item no. (ii) Livelihood enhancement projects	1 year	15.00
16	Creation of livelihood opportunities for tribal families by providing cows	Item no. (ii) Livelihood enhancement projects	1 year	35.00
17	Empowerment of women through self-help groups	Item no. (iii) Empowering women	1 year	20.00
	Total empowerment budget (b)			210.00

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No.	Name of project	Item no. from Schedule VII	Project type	Project cost
Program: Health				
18	Enhancement of rural health through health camps	Item no. (i) Promoting health	1 year	25.00
19	Establishment of Atul Medical Diagnostic Centre	Item no. (i) Promoting health	*Multi year	200.00
20	Promotion of health and well-being of adolescents and women	Item no. (i) Promoting health	1 year	25.00
21	Provision of blood units to the needy and deserted patients	Item no. (i) Promoting health	1 year	2.40
22	Upgradation of sports infrastructure and equipment	Item no. (i) Promoting health	1 year	60.00
23	Promotion of Fit@50+ Women's Trans Himalayan Expedition	Item no. (i) Promoting health	1 year	5.00
	Total health budget (c)			317.40
Program: Relief				
24	Provision of medical treatment to needy patients	Item no. (i) Promoting health	1 year	15.00
	Total relief budget (d)			15.00
Program: Infrastructure				
25	Development of community infrastructure in Atul	Item no. (x) Rural development projects	1 year	210.00
26	Development of infrastructure in Atul and surrounding villages	Item no. (x) Rural development projects	1 year	50.00
27	Construction of toilet blocks in Kalyani Shala	Item no. (x) Rural development projects	1 year	80.00
28	Development of Ulhas cricket ground	Item no. (x) Rural development projects	1 year	50.00
29	Construction of toilet blocks at Samdoli Shikshan Sansthan	Item no. (x) Rural development projects	1 year	12.50
	Total infrastructure budget (e)			402.50
Program: Conservation				
30	Establishment of solid waste management system in Atul village	Item no. (i) Promoting health care and sanitation	1 year	35.00
31	Implementation of solid waste management project in five villages	Item no. (i) Promoting health care and sanitation	1 year	40.00
32	Implementation of natural resource management project	Item no. (iv) Conservation of natural resources	1 year	25.00
33	Conservation of energy through solar system	Item no. (iv) Conservation of natural resources	1 year	50.00

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No.	Name of project	Item no. from Schedule VII	Project type	Project cost
34	Setting up of nature-based wastewater recycling systems	Item no. (iv) Conservation of natural resources	*Multi year	155.00
35	Conservation of water through various interventions	Item no. (iv) Conservation of natural resources	1 year	20.00
36	Enhancement of green cover- Tree Plantation Project	Item no. (iv) Conservation of natural resources	1 year	20.00
37	Protection of animals	Item no. (iv) Conservation of natural resources	1 year	5.00
	Total conservation budget (f)			350.00
Total CSR budget (a+b+c+d+e+f)				1524.40
Administrative overheads (OH)				75.60
Total (CSR budget + OH)				1600.00

* Atul Medical Diagnostic Centre project and Nature based waste water recycling project are multi-year projects for which amount of ₹ 485 lakhs and ₹ 45 lakhs respectively were earmarked in the annual action plan of FY 2021-22.