

## CSR projects approved for 2023-24

(₹ lakhs)

No.	Name of project	Item no. from Schedule VII	Project type	Project cost
<b>Program: Education</b>				
01	Enhancement of educational practices in Kalyani Shala	Item no. (ii) Promoting education	1 year	67.00
02	Improvement of teaching methodology for primary school children - Adhyapika project	Item no. (ii) Promoting education	1 year	118.40
03	Support to tribal children in Atul Vidyamandir	Item no. (ii) Promoting education	1 year	15.75
04	Support to develop a school in a tribal area	Item no. (ii) Promoting education	1 year	1.75
05	Provision of scholarships to needy and meritorious students	Item no. (ii) Promoting education	1 year	5.40
06	Provision of education kits to children	Item no. (ii) Promoting education	1 year	10.00
07	Conservation of manuscripts	Item no. (ii) Promoting education	1 year	25.00
08	Promotion of learning and life skills among children through art therapy	Item no. (ii) Promoting education	1 year	1.00
09	Contribution to publish books on Indian culture   Ecology   Philosophy	Item no. (ii) Promoting education	1 year	3.00
10	Enhancement of educational practices in Valsad college - Nootan Kelvani Mandal	Item no. (ii) Promoting education	1 year	20.90
11	Support to small education initiatives	Item no. (ii) Promoting education	1 year	5.25
12	Promote science through a Mobile Science Lab – Atul Adhigam project	Item no. (ii) Promoting education	1 year	14.20
13	Provide sports and music kits to 100 schools	Item no. (ii) Promoting education	1 year	10.65
14	Promotion of culture and arts through Kashmiri folk music	Item no. (ii) Promoting education	1 year	2.45
	<b>Total education budget (a)</b>			<b>300.75</b>
<b>Program: Empowerment</b>				
15	Skills training to youth as apprentices	Item no. (ii) Livelihood enhancement projects	1 year	75.50
16	Empowerment of women   youth through various vocational training courses	Item no. (ii) Enhancing vocational skills	1 year	39.00
17	Development of micro-entrepreneurs to provide sustainable livelihood	Item no. (ii) Livelihood enhancement projects	1 year	6.45

## CSR projects approved for 2023-24

No.	Name of project	Item no. from Schedule VII	Project type	Project cost
18	Creation of livelihood opportunities for tribal families by providing cows - Godaan project	Item no. (ii) Livelihood enhancement projects	1 year	54.30
19	Empowerment women through self-help groups - Atul Uttara project	Item no. (iii) Empowering women	1 year	27.50
20	Facilitate government schemes to villagers - Adhikaar project	Item no. (iii) Empowering women	1 year	11.30
	<b>Total empowerment budget (b)</b>			<b>214.05</b>
<b>Program: Health</b>				
21	Enhancement of rural health through health camps	Item no. (i) Promoting health	1 year	57.00
22	Support Atul Foundation Health Centre	Item no. (i) Promoting health	1 year	78.80
23	Promotion of health and well-being of adolescents girls and women – Sampoorana project	Item no. (i) Promoting health	1 year	36.40
24	Nourish first 1000 days of child through training pregnant-lactating mothers and stakeholders	Item no. (i) Promoting health	1 year	10.70
25	Upgradation of sports infrastructure and equipment	Item no. (i) Promoting health	1 year	44.80
26	Support to Valsad Raktadaan Kendra	Item no. (i) Promoting health	1 year	4.70
27	Support to Kasturba hospital	Item no. (i) Promoting health	1 year	10.00
	<b>Total health budget (c)</b>			<b>242.40</b>
<b>Program: Relief</b>				
28	Provision of medical treatment to needy patients	Item no. (i) Promoting health	1 year	14.30
29	Provide assistance to children with special needs	Item no. (ii) Promoting special education	1 year	2.00
	<b>Total relief budget (d)</b>			<b>16.30</b>
<b>Program: Infrastructure</b>				
30	Development of community infrastructure in Atul	Item no. (x) Rural development projects	1 year	256.60
31	Development of community infrastructure in Atul village – post office and police station	Item no. (x) Rural development projects	Multi year	78.50
32	Development of infrastructure in Atul and surrounding villages	Item no. (x) Rural development projects	1 year	80.75
	<b>Total infrastructure budget (e)</b>			<b>415.85</b>

## CSR projects approved for 2023-24

No.	Name of project	Item no. from Schedule VII	Project type	Project cost
<b>Program: Conservation</b>				
33	Promotion of solid waste management in Atul village- Ujjwal Atul project	Item no. (i) Promoting health care and sanitation	1 year	37.75
34	Initiate waste management project in 46 village and 6 collages	Item no. (i) Promoting health care and sanitation	1 year	21.00
35	Setting up of plastic waste management unit   Ragpickers livelihood project	Item no. (i) Promoting health care and sanitation	1 year	9.00
36	Implementation of natural resource management project to conserve soil and water	Item no. (iv) Conservation of natural resources	1 year	51.20
37	Conservation of energy through solar system	Item no. (iv) Conservation of natural resources	1 year	30.90
38	Setting up of nature-based wastewater recycling systems	Item no. (iv) Conservation of natural resources	1 year	55.80
39	Conservation of water through various interventions	Item no. (iv) Conservation of natural resources	1 year	13.80
40	Enhancement of green cover- Tree plantation project	Item no. (iv) Conservation of natural resources	1 year	37.50
41	Protection of animals	Item no. (iv) Conservation of natural resources	1 year	10.00
	<b>Total conservation budget (f)</b>			<b>266.95</b>
<b>Total CSR budget (a+b+c+d+e+f)</b>				<b>1456.30</b>
<b>Administrative overheads (OH)</b>				<b>72.25</b>
<b>Impact assessment</b>				<b>2.45</b>
<b>Total (CSR budget + OH)</b>				<b>1531.00</b>